

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item#10.1

Meeting D	ate: December 18, 2014
⊠ Co □ Ac	nference/First Reading (Action Anticipated:) nference/Action tion blic Hearing
Division:	Business Services
Recomme time line.	ndation: Discuss and approve the Budget Calendar for the 2015-16 Adopted Budget

Background/Rationale: While the 2014-15 budget is currently balanced, there are unknowns regarding the final budget for this fiscal year and, until the Governor's budget is provided, the impact on the 2015-16 and 2016-17 budgets are unknown as well. The attached calendar reflects estimated time lines for major activities to ensure a balanced budget on or before July 1, 2015.

Financial Considerations: Education Code section 42127 requires that a balanced budget is

Board of Education Executive Summary Business Services

Board of Education Executive Summary Business Services

V. Goals, Objectives and Measures:	
/. Major Initiatives:	
/I. Results:	
/II. Lessons Learned/Next Steps: • • • •	
•	

January 2015	
•	
; cj Yfbcfl	
GhUZZ'FYj]Yk 'cZ'; cj Yfbcfl\(\vec{N}\)j'6i X[Yh'DfcdcgU'	
February 2015	
•	
•	
March 2015	
•	
•	
Annil 2015	ll I
April 2015	
•	
June 2015	
Julie 2015 •	
•	